

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Chalkyitsik Traditional Council****Federal Tax ID: 92-0067411****Project Title:****Project Type: New Construction and Land Acquisition**

Chalkyitsik Traditional Council - New Clinic Match Contribution

State Funding Requested: \$103,000
One-Time Need

House District: 6 / C**Brief Project Description:**

To provide match funding to leverage \$1,484,299 of Denali Commission funding in its 2010 workplan. This is Chalkyitsik's 1st. priority.

Funding Plan:**Total Cost of Project: \$1,855,299**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds					\$103,000	2011
Denali Commission	\$1,484,299	2010				
Other Funds	\$268,000	2010				
Total	\$1,752,299				\$103,000	

Explanation of Other Funds:

The Tribe has applied and been awarded \$268,000 from the Indian Health Service for tribal health equipment to be installed in the new clinic.

Detailed Project Description and Justification:

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission and the ANTHC to plan for a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$1,855,299. The Denali Commission approved at its Juneau quarterly meeting (02/01/2010) its 2010 workplan which included \$1,484,299 (80% of project funding) of funding for the new Chalkyitsik clinic. For CTC to receive 80% funding from the Denali Commission, CTC must provide a 20% cash match. As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of required match funding (\$371,000) to obtain the approved Denali Commission Health Facilities Grant. In addition, CTC has requested and been awarded \$268,000 from the Indian Health Services Tribal Health Equipment program for the purpose of equipping the planned Chalkyitsik Health Care Clinic and this will be used as match along with this CIP request.

The planned Chalkyitsik Health Care Clinic will provide a "one-stop" primary health care services facility for the residents of Chalkyitsik (80 population). The planned new building will be designed to house the following health care services:

- Primary health care clinic
- Behavioral health services program

- Dedicated dental room

The planned Chalkyitsik Health Care Clinic will provide useful facility space at the least cost by replacing the existing clinic building which is inferior, too small, energy inefficient and has been recommended for replacement by the Denali Commission's "Code and Conditions" survey of it. The planned new health care clinic will provide the following spaces:

Purpose	Room Space
1) 1 each CHAP/Itinerant Exam Rooms	= 150 sq. ft.
2) 1 each Behavioral Health Room	= 188 sq. ft.
2) Clinic Waiting Room	= 163 sq. ft.
3) Clinic Office	= 165 sq. ft.
4) Dental Room	= 155 sq. ft.
5) 1 each Unisex/Handicapped Toilets	= 110 sq. ft.
6) Janitor Closet	= 40 sq. ft.
7) Pharmacy Area	= 55 sq. ft.
8) Mechanical/Electrical	= 70 sq. ft.
9) Itinerant Quarters/kitchen/laundry	= 269 sq. ft.
10) Hallways/Arctic Entry	= 302 sq. ft.

Total Space: 1,667 sq. ft.	

Needs Statement

The existing clinic has lack of storage space, lack of adequate medical supplies storage, is not an ADA accessible facility and has no trauma room which prevents the staff from providing to the Village an appropriate level of daily and emergency services according the Denali Commission sponsored "Code and Conditions" survey of the facility. This survey also indicated that the existing clinic has marginal insulation in the floors, walls and roof and is energy inefficient. Due to the above deficiencies and others, the "Code and Conditions" survey recommended that the existing clinic be replaced with a 2000 s.f. modern clinic following Denali Commission "clinic prototype" design and criteria. Since then, the Denali Commission has expended \$125,000 to complete a new clinic design.

The present clinic (768 square feet) is housed within the washeteria/water treatment building. The existing clinic is too small and the "Code and Conditions Survey" noted the following:

Arctic Entries: The arctic entry for the building is the entry vestibule. It is in satisfactory condition but is smaller than guideline requirements.

Waiting Room: The waiting room is too small and functions marginally. There is no supervision of the waiting area.

Trauma/Tele-med: None provided.

Office/Exam: The exam room is small but functional.

Administration/Records: None provided.

Patient Holding/Sleep: None provided.

Ancillary Spaces: There are no ancillary spaces.

Specialty Clinics: None provided.

Pharmacy/Lab: None provided.

Handicapped: Toilet Room: The toilet room lacks sufficient clear space for handicapped accessibility, in addition to

non-accessible fixtures.

Storage: None provided

Janitor Closet: The janitor closet is located in the mechanical room.

Need for New Clinic:

The Chalkyitsik Traditional Council has determined that securing a modern clinic in the Village is needed to establish and enhance health services that are essential to the future well being of Village residents and for the orderly development of Chalkyitsik. The planned Chalkyitsik Health Clinic (1667 square feet) fulfills the one Chalkyitsik Traditional Council' community development priorities identified in the 2005 Chalkyitsik Community Plan and it will directly improve the health and welfare of Village residents. To fulfill these needs, the Chalkyitsik Traditional Council is seeking funding through a number of funding sources to construct the planned Chalkyitsik Health Clinic.

As described in this business plan, there is not adequate functional facility space at the existing 768 square foot clinic and which also has a number of deficiencies that impede effective health care service delivery. The existing clinic's "Code and Conditions Survey" report concludes; "The lack of adequate space for medical supplies, the lack of trauma room, and the lack of additional work spaces prevent the staff from providing the level of care needed on a daily and emergency basis." In addition, the Chalkyitsik Traditional Council through its community planning process has embraced a long-term community development strategy to relocate and/or develop new community facilities and infrastructure to higher elevations out of the 100 year flood zone area of the Village.

As discussed above, the general lack of decent, modern clinic facility space in Chalkyitsik Traditional is hindering the performance of primary health care services and as a result, the health and welfare of Village residents is being harmed and threatened.

Future State Support

Chalkyitsik Traditional Council (CTC) has not requested funding for this Project from the State in the past and if this CIP request is funded there will be no further requests to the State for this Project. CTC will utilize this \$103,000 CIP to meet the 20% cash match requirement of the Denali Commission's Primary Health Facilities Program and use \$268,000 from the IHS Tribal Health Equipment fund for the remaining match requirement.

Project Timeline

Project Period 2010 ----- 2011						
1st	2nd	3rd	4th	5th	6th	
Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	
JFM	AMJ	JAS	OND	JFM	AMJ	
Denali Commission Grant		X				
IHS Grant approved	X					
Fire Marshal Approval		X				
Materials delivery		X				
Foundation installation			X			
Exterior Construction			X-----X			
Project interior completion			X-----X			

Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 54232v2

Furnishings/equipment installed	X- --X
Project start-up	X
Final report to Denali Commission	X
A-133 Audit Completed	X

Contact Information:

Chalkyitsik Traditional Council
 Willies Salmon – First Chief
 Chalkyitsik Traditional Council
 P.O. Box 57, Chalkyitsik, Ak. 99788

Project Timeline:

Final pre-development work is underway. It is possible that the project could be constructed in 2010 depending on the workload of ANTHC (Project Manager). If not 2010, the project will be constructed in 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

CTC receives IHS clinic lease funding and TCC will provide CHAP Health Aide and operating expenses.

Grant Recipient Contact Information:

Name: Chalkyitsik Traditional Council
 Address: P.O. Box 57
 Chalkyitsik, AK 99788
 Phone Number: (907)848-8117
 Email: willie_salmon07@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Tanana Chiefs Conference

Chief Peter John Tribal Building

122 First Avenue, Suite 600

Fairbanks, Alaska 99701-4897

(907) 452-8251 Fax: (907) 459-3850

SUBREGIONS

UPPER

KUSKOKWIM

McGrath
Medfra
Nikolai
Takatna
Telida

Honorable Representative Woodie Salmon
State Capital – Room 114
Juneau, AK. 99801-1182

RE: FY2011 CIP Requests for TCC Villages

LOWER YUKON

Anvik
Grayling
Holy Cross
Shageluk

Dear Representative Salmon,

UPPER TANANA

Dot Lake
Eagle
Healy Lake
Northway
Tanacross
Tetlin
Tok

I am writing to provide you with a summary of projects that TCC is assisting villages with. An important part of the funding plan is the requirement for each village to provide a non-federal match contribution. As summarized below, almost all projects require a Legislative CIP appropriation for use to provide cash matches for the Indian Development Block Grant, Community Development Block Grant, Denali Commission and other funding programs. Your assistance to gain the CIPs listed below (also in CAPSIS) will enable these villages to leverage four (4) to eight (8) more times in federal and foundation funding for their projects

TUKON FLATS

Arctic Village
Beaver
Birch Creek
Canyon Village
Chalkyitsik
Circle
Fort Yukon
Venetie

Allakaket Village Council --To provide decent multi-purpose facility space which will house the Village's Head Start program and establish a new health care clinic (with behavioral health room). The Allakaket Village Council wishes to combine these functions into one facility which will improve services delivery, save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,750,000 of federal funding to fulfill the construction budget of \$1,900,000.

YUKON

KOYUKUK

Galena
Huslia
Kaltag
Koyukuk
Nulato
Ruby

Arctic Village Council - To provide decent multi-purpose facility space which will allow for consolidation of the Arctic Village's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$2,350,000 of federal and foundation funding to fulfill the construction budget of \$2,500,000.

YUKON TANANA

Alatna
Allakaket
Evansville
Fairbanks
Hughes
Lake
Minchumina
Manley Hot
Springs
Minto
Nenana
Rampart
Stevens Village
Tanana

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission to construct a new 1,667 s.f. primary health care which has a development cost estimate of \$1,855,299. CTC has been approved for 80% funding from the Denali Commission in the amount of \$1,484,299 leaving a 20% balance that CTC must provide (\$371,060). As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. CTC has received \$268,000 from IHS for clinic equipment which will be used for the remainder of the match.

Fort Yukon - Gwichyaa Zhee Gwich'in Government is working to develop a multi-purpose facility to consolidate all tribal functions into one building. A \$300,000 FY2011 CIP will be used to provide match funding to obtain two \$600,000 HUD Indian Community

Development Block Grants (ICDBG) totaling \$1,200,000, a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000.

Holy Cross Tribal Council - The Council is working to provide decent multi-purpose facility space which will consolidate Holy Cross's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,950,000 of federal and foundation funding to fulfill the construction budget of \$2,100,000.

Grayling IRA Council – The Council is working to provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Husilia – The Husilia Traditional Council is undertaking a wellness initiative which will include a training component. The Council is planning to build a wellness multi-purpose facility and requires a \$150,000 CIP to be used to leverage HUD ICDBG and CDBG grants during 2010.

Kaltag – The City of Kaltag has been approved for Denali Commission funding to build a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$2,273,000. The City needs to raise its 20% match (\$454,600) and has received \$307,084 from the IHS for clinic equipment which leaves a gap of \$147,516. As a result, Kaltag is requesting a \$147,516 Legislative Capital Improvement Project (CIP) appropriation to provide remainder of the required match funding.

City of Koyukuk - The City of Koyukuk is working with the Denali Commission plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the match funding and the City will obtain the remainder of the match funding from IHS clinic equipment program.

Loudon Village Council - The Yukon-Koyukuk Elder Assisted Living Facility is now completed but can't open due to lack of FF&E. The Council requires and is in need of a \$415,000 CIP to purchase fixtures, furniture, equipment and handicapped bus. These items are essential to the start-up of the facility, to obtain State licensing and for occupancy by elders.

Manley Village Council - The Manley Village Council is working with the Denali Commission to plan for a new primary health care clinic which has an estimated total development cost estimate of \$1,300,000. The Manley Village Council expects to receive 80% funding from the Denali Commission in the amount of \$1,040,000 leaving a 20% balance (\$260,000) that the Manley Village Council must provide. As a result, the Manley Village Council is requesting a \$150,000 Legislative Capital

Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant. The Council will obtain the remainder of the match funding from IHS clinic equipment program.

McGrath Native Village Council (MNVC) - McGrath Traditional Council lost its multi purpose building to a fire (2006) and is now working to replace it with a new facility. In FY09, the Legislature provided a \$150,000 CIP which McGrath Traditional Council used to leverage a \$600,000 ICDBG grant and a \$850,000 CDBG grant. However the most recent cost estimate now shows that McGrath needs another \$500,000 to fully fund the project (\$3,000,000 budget) which would allow construction to start this year. As a result, the Council is requesting a second Legislative capital project appropriation in the amount of \$500,000 so that construct can start summer, 2010.

Minto – The Minto Traditional Council desires a comprehensive tribal operations multi-purpose facility and requires a CIP of \$150,000 in order to leverage HUD ICDBG and State CDBG grants during 2010.

Nikolai Edzeno' Village Council – Nikolai has a partially completed new powerhouse and requires a CIP of \$100,000 to install one new high efficiency diesel generator.

Northway Village Council – The Council is working to provide for a multi-purpose facility space addition which will allow for consolidation of the Northway's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$100,000 will be used to leverage an estimated \$500,000 of federal ICDBG funding to fulfill the construction budget of \$600,000.

Shageluk – Shageluk IRA Council is working to develop a multi-purpose center which they have been working on for the past three years. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000.

Stevens Village - Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

Tanacross Village Council (TVC) - TVC has been working with the seven (7) Villages of the Upper Tanana Subregion and the Tanana Chiefs Conference to plan for an improved primary health care service delivery model and facility. The Upper Tanana Subregion Villages have agreed that there needs to be a subregional health care facility providing mid-level services to area residents and Tanacross Village Council has initiated

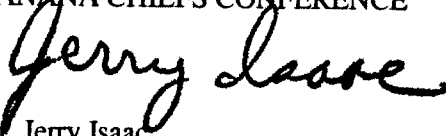
construction of this facility at Tanacross Village. TVC would like to request a \$500,000 Legislative CIP which will be used to leverage Denali Commission and other sources needed to complete the project to meet the project budget of \$3,000,000. TVC has already invested over \$1,000,000 in a concrete foundation, utility connections and has a complete steel building on-site. The requested \$500,000 CIP would be used to erect and enclose the building.

Tanana – The City of Tanana has five CIP requests in CAPSIS. The City's top priority is to replace their 1981 obsolete fire truck with a new fire truck and is requesting a \$233,500 CIP and the City will provide a \$7,500 contribution,

I hope your Legislative session is going well and that accommodating the above CIP requests is possible. The spin-off benefits created by funding these CIP requests will enable attraction of millions of dollars of federal and private funding into the TCC region.

Sincerely,

TANANA CHIEFS CONFERENCE

A handwritten signature in black ink, appearing to read "Jerry Isaac", written over the typed name.

Mr. Jerry Isaac
President



CHALKYITSIK VILLAGE COUNCIL
P.O. BOX 57, CHALKYITSIK, ALASKA 99788
TELE: 1-907-848-8117 FACSIMILE: 1-907-848-8986

"Home of the Draanjik Gwich'in"



March 12, 2010

Senator Albert Kookesh
State Capitol Room 11
Juneau, AK 99801
Fax. 907-465-2827

Dear Senator Kookesh:

Chalkyitsik Village Council (CVC) is seeking \$103,000.00 matching funds for a new clinic. CVC had applied for funding through Denali Commission and Indian Health Service and have been awarded 95% of the \$1.8 million needed for construction.

We would appreciate assistance in appropriating the much needed funds. Thank you.

Sincerely,

Patricia Salmon
Tribal Administrator

CHALKYITSIK VILLAGE COUNCIL**A RESOLUTION MAKING CERTAIN ASSURANCES, UNDERSTANDING AND COMMITMENTS TO THE DENALI COMMISSION REGARDING DENALI COMMISSION POLICIES INCLUDING THE OPEN DOOR POLICY****Resolution #2009-14**

WHEREAS, Chalkyitsik Village Council is eligible to apply for Denali Commission Health Care Facility Program funds; and

WHEREAS, Chalkyitsik Village Council wishes to participate in the Denali Commission Health Care Facility Program; and

WHEREAS, Chalkyitsik Village Council understands that certain assurances and commitments to the Denali Commission regarding Commission policies are a requirement for participation in the Health Care Facility Program; and

WHEREAS, the Denali Commission requires that all health care facilities it funds to be open to all who seek service and can pay for this service; and

WHEREAS, Chalkyitsik Village Council further understands that these Denali Commission policies are as follows: the Private Enterprise Policy, the Investment Policy, the Sustainability Policy and the Open Door Policy; and

NOW THEREFORE BE IT RESOLVED, that Chalkyitsik Village Council, its Council Members and relevant staff have read and understand the content of the aforementioned Policies; and

BE IT FURTHER RESOLVED, that Chalkyitsik Village Council commits to adhering to the aforementioned Policies; and

BE IT FURTHER RESOLVED, that Chalkyitsik Village Council specifically commits to the Private Enterprise Policy of the Denali Commission, assuring that the proposed project will be developed in a collaborative and cooperative environment as appropriate for the health benefit of Chalkyitsik; and

BE IT FURTHER RESOLVED, that Chalkyitsik Village Council specifically commits to the Investment Policy of the Denali Commission, assuring that its proposed project meets the Investment Policy factors as applicable and "reasonably demonstrates its sustainability both now and in the future," and

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CVC

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BE IT FURTHER RESOLVED, that Chalkyitsik Village Council specifically commits to the Sustainability Policy of the Denali Commission, assuring that its proposed project conforms to this policy in terms of the definition of sustainability to maintain an acceptable level of service, to incorporate user rates to the extent feasible to maintain sustainability and to take all practical steps to reduce the cost of sustainability as practical; and

BE IT FURTHER RESOLVED, that Chalkyitsik Village Council commits to an Open Door Policy that assures the facility will provide service to all who seek and can pay for such services; and

BE IT FINALLY RESOLVED, that Chalkyitsik Village Council specifically commits that it shall be the owner of record of the proposed facility.

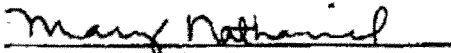
PASSED AND APPROVED by the Chalkyitsik Village Council on this 30 of Oct, 2009
by a vote of 4 yeas, 0 nays and 0 abstentions.

By:


William Salmon, Jr.

Title: First Chief

Attest:


Mary Nathaniel

Title: Secretary